## Sales

## Strategy Plan

Your Company Name
(1) Past History
(iiii) Present Market Analysis

## Content

YO Competitor Analysis
(:…) Growth Strategies

Future Sales \& Revenue Goals

䱞 Sales Action Plan

01 Highlights02 Financial Highlights03 Revenue Split - By Country04 Sales Performance Dashboard
05 Sales by Region

## Highlights


2.3M

Associates


5M
Monthly Website Visitors

Revenue (in S'm)
Gross Profit (in S'm) and Gross Profit Margin (in \%)

Net Profit (in S'm) and Net Profit Margin (in \%)*

Earnings Per share ( $\mathrm{S}^{\prime}$ cents)




## Financial Highlights

## Revenue Split - By Country



## Sales Performance Dashboard

| Revenue | New | tomers | Gross Profit |  | Customer Satisfaction |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$1,071 M | 18,719 |  | \$ 592.13 M |  | 83.13\% |  |
| Previous \% Change <br> $\$ 906 ~ M ~$$+14.61 \%$ | $\begin{gathered} \text { Previous } \\ 11,918 \end{gathered}$ | $\begin{gathered} \text { \% Change } \\ -11.20 \text { \% } \end{gathered}$ | $\begin{aligned} & \text { Previous } \\ & \$ 163.61 \text { M } \end{aligned}$ | $\begin{gathered} \text { \% Change } \\ +5.43 \text { \% } \end{gathered}$ | $\begin{gathered} \text { Previous } \\ 89.82 \end{gathered}$ | $\begin{gathered} \text { \% Change } \\ +54.29 \end{gathered}$ |
| Trend $\triangle$ | Trend $\nabla$ |  | Trend $\triangle$ |  | Trend $\triangle$ |  |

Sales Comparison


## Sales by Product Category



## 2018 Sales by Region



## 01 Target Market

02 Market Opportunity Analysis

03 Market Sizing

## Target Market

Geographic

| Region | Text here | Age | Text here |
| :--- | :--- | :--- | :--- |
| Country | Text here | Gender | Text here |
| Population | Text here | Nationality | Text here |
| Climate | Occupation | Text here |  |
| Income | Text here |  |  |
| Family Size | Text here |  |  |

Psychographic

| Lifestyle | Text here | Brand Loyalty | Text here |
| :---: | :--- | :--- | :--- |
| Personality | Text here | Benefits Sought | Text here |
| Values | Text here | User Status | Text here |
| Interest | Text here | Usage Rates | Text here |
| Occasion | Text here |  |  |

## Market Opportunity Analysis



## Market Sizing

## 1.3 <br> Billion

## Total Available <br> Market

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01 Identification

02 Comparison - Based on Criteria

03 Competitor Revenue \& Profit

Key National Competitors

Competitor A Text here

Competitor B Text here

Competitor C Text here

Competitor D Text here

## Substitutes

Competitor I Text here

## Competitor J

Text here

Competitor K Text here

Text here

## New Entrants

Competitor M Text here

Competitor $\mathbf{N}$ Text here

Competitor 0 Text here

## Identification

## Comparison - Based on Criteria

## Criteria

|  | Revenue | Profit | Market Share | Main Activity | Number of Employees | Product Quality | Insert your own Text |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Competitor A | Text Here | Text Here | Text Here | Text Here | Text Here | Text Here | Text Here |
| Competitor B | Text Here | Text Here | Text Here | Text Here | Text Here | Text Here | Text Here |
| Competitor D | Text Here | Text Here | Text Here | Text Here | Text Here | Text Here | Text Here |
| Insert your own text | Text Here | Text Here | Text Here | Text Here | Text Here | Text Here | Text Here |
| Insert your own text | Text Here | Text Here | Text Here | Text Here | Text Here | Text Here | Text Here |

## Competitor Revenue \& Profit




01 Your Text Here

02 Your Text Here

03 Your Text Here

## Growth Strategy

How much sales do you think that new offering should bring in over the next year?

How much sales do you think that entry should bring in over the next year?

Do you plan to do any merges or acquisitions? Kindly elaborate?

How much sales do you think those merges/ acquisitions should bring in over the next year?

Which partners (current \& potential) do you have to deliver your offering to the market. What are


01 Sales Goals

02 Sales Plan Checklist

## Sales Goals



## Sales Plan Checklist



Category:1 Analysis (Sales Prospecting Plan)

Category:2
Planning

Identify the key characteristics of your market (e.g. customs, references, competition, suppliers, etc.)
Analyze the sales performance of your target product/ service \& see where \& how this product/ service best into the market

Determine the degree to which your brand is recognized by target customers

Assess your salespeople's skills \& abilities \& check if your business is able to generate new leads
Determine employee braining needs

Make a list of 20-25 customers you want to reach

Be sure you have contract information of those customers

Prepare responses to all common objections posed by potential customers

Commit to prospecting 14 or more hours every week, depending on your sales objectives
Build a schedule of training sessions \& meetings with your sales staff

Create a schedule of prospecting activities

Set a deadline you must hit when all the activities are done

Select techniques for attracting new customers. For examples
Agree upon the schedules \& techniques with your personnel
Be sure every employee has an action plan that describes individual tasks for a period (e.g. week/ month)

| Priority | Status | Complete |
| :--- | :--- | :--- |
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| Normal | Text Here | $0 \%$ |
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01 Business Process Roadmap

02 Opportunity Timeline

## Business Process Roadmap



2020
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## 2022

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2021
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Specify the timeline for all the opportunities you seek in the coming few years.

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## Opportunity Timeline

## Additional Slides

## Sales Strategy Plan Icons Slide

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## Clustered Bar

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Product 02
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Product 03
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## Stacked Area-Clustered Column

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Product 02
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Product 03
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## Financial



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Maximum

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## Target Audience

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## Preferred by Many

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## Value Client

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## About us



## Magnifying Glass

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## Timeline

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## Address

\# street number, city, state

Contact Number
0123456789

Email Address
emailaddress123@gmail.com

## Thank you

