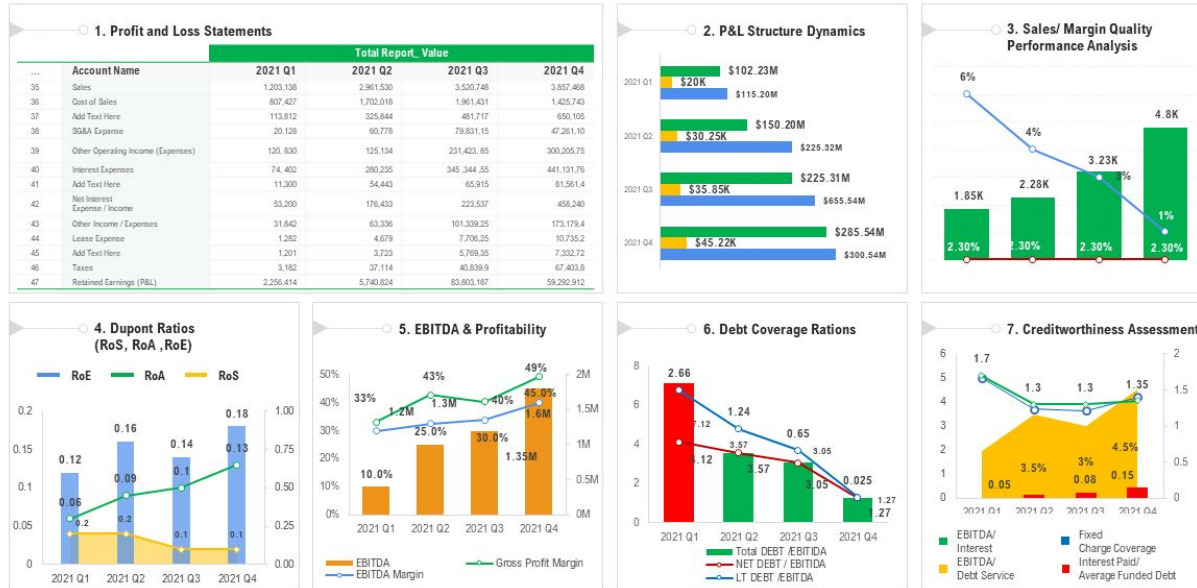


Profit and loss statement

Profit and Loss Statement Dashboard to Assess Company Performance

This slide covers the Graphical Representation of P&L statement. Data covered in this dashboard includes-P&L Statement, structure dynamics, debt coverage ratios and credit assessment



This graph/chart is linked to excel, and changes automatically based on data. Just left click on it and select "edit data".

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- A statement of accounts is a document that details all transactions that occurred between you and a specific customer over a specific time period.
- Generally, business owners send statements of accounts to their customers to inform them of how much they owe for credit sales made during that time period.

Accounting Statement (Profit and Loss) Analysis- Dashboard



This graph/chart is linked to excel, and changes automatically based on data. Just left click on it and select 'Edit Data'.

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- **Financial management** is the strategic planning, organising, directing, and controlling of a company's or institute's financial undertakings.
- It also includes applying management principles to an organization's financial assets, as well as playing an important role in fiscal management.

Profit and Loss Statement Addressing Project Financial Management Summary

This slide covers yearly table which helps in providing company's cost and expenses. It also includes annual cumulative price and annual cumulative inflation.

	2019	2020	2021	2022
Annual Cumulative Price	00.0%	3.00%	5.00%	3.00%
Annual Cumulative Inflation	00.0%	2.00%	5.00%	4.00%
Income				
	2019	2020	2021	2022
Revenue				
Product 1	\$35,240.00	\$32,240.00	\$34,240.00	\$35,240.00
Product 2	\$42,240.00	\$62,240.00	\$35,240.00	\$56,240.00
Total Revenue	\$77,480.00	\$94,480.00	\$69,480.00	\$91,480.00
Cost of Sales				
Product 1	\$7,240.00	\$6,000.00	\$8,450.00	\$9,240.00
Product 2	\$9,240.00	\$33,240.00	\$9,000.00	\$11,000.00
Cost of Goods Sold	\$16,480.00	\$39,240.00	\$17,450.00	\$20,240.00
Gross Profit	\$61,000.00	\$55,240.00	\$52,030.00	\$71,240

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- A company's gross profit is equal to its total sales minus its total cost of goods sold.
- Total sales include all goods sold by the company.
- The total cost of goods sold is the sum of all variable costs associated with sales.

Profit and Loss Statement Showing Sales and Gross Profit



Company ABC Ltd
Profit and Loss Statement Analysis (2020 and 2021)

Total Sales (2021) \$ 500 million

Gross Profit (2021) \$ 500 million


	2020	Budget	2021	Current Period % of sale	% Change from prior Period	% Change from Budget
Sales Revenue						
Product 1	\$ 100 MM	\$ 120 MM	\$ 120 MM	24%	20%	0%
Product 2	\$ 120 MM	\$ 130 MM	\$ 130 MM	26%	8.3%	7.1%
Product 3	\$ 130 MM	\$ 140 MM	\$ 140 MM	28%	7.7%	6.6%
Product 4	\$ 100 MM	\$ 110 MM	\$ 110 MM	22%	10%	0%
Total Sale Revenue [A]	\$ 450 MM	\$ 520 MM	\$ 500 MM	100%	11.1%	(3.8%)
Cost of Sales						
Product 1	\$ XXX MM	\$ XXX MM	\$ XXX MM	XX%	XX%	XX%
Product 2	\$ XXX MM	\$ XXX MM	\$ XXX MM	XX%	XX%	XX%
Product 3	\$ XXX MM	\$ XXX MM	\$ XXX MM	XX%	XX%	XX%
Product 4	\$ XXX MM	\$ XXX MM	\$ XXX MM	XX%	XX%	XX%
Total Cost of Sales [B]	\$ XX MM	\$ XX MM	\$ XX MM	XX%	XX%	XX%
Gross Profit [C] = [A-B]	\$ XX MM	\$ XX MM	\$ XX MM	XX%	XX%	XX%

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- A profit and loss forecast, or P&L forecast, is a projection of how much money you will bring in by selling products or services, as well as how much profit you will make from these sales.

Projected Profit and Loss Statement



	2021	2022	2023	2024	2025
Revenue					
Product/Service-A	\$151,200	\$333,396	\$367,596	\$405,245	\$446,783
Product/Service-B	\$100,800	\$222,264	\$245,046	\$270,163	\$297,855
Total Revenues	\$252,000	\$555,660	\$612,615	\$675,408	\$744,638
Expense & Costs					
Cost of Goods Sold	\$57,960	\$122,245	\$122,523	\$128,328	\$134,035
Lease	\$60,000	\$61,500	\$63,038	\$64,613	\$66,229
Marketing	\$20,000	\$25,000	\$25,000	\$25,000	\$25,000
Salaries	\$133,890	\$204,030	\$224,943	\$236,190	\$248,000
Other Expenses	\$3,500	\$4,000	\$4,500	\$5,000	\$5,500
Total Expenses & Costs	\$271,850	412,775	\$454,504	\$454,131	\$473,263
EBITDA	(\$19,850)	\$142,885	\$177,112	\$221,277	\$271,374
Depreciation	\$36,960	\$36,960	\$36,960	\$36,960	\$36,960
EBIT	(\$56,810)	\$105,925	\$140,152	\$184,317	\$234,414
Interest	\$23,621	\$20,668	\$17,716	\$14,763	\$11,810
Pretax Income	(\$80,431)	(\$85,257)	\$122,436	\$169,554	\$222,604
Net Operating Loss	(\$80,431)	(\$80,431)	\$0	\$0	\$0
Income Tax Expense	\$0	\$1,689	\$42,853	\$59,344	\$77,911
Net Income	(\$80,431)	\$83,568	\$79,583	\$110,210	\$144,693
Net Profit Margin (%)	-	15.00%	13.00%	16.30%	19.40%

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- The Income (Profit and Loss) Statement, also known as the P&L statement, summarises revenue and expenses for a given time period (one month, one quarter, one year, etc.)
- The Projected Income Statement is a snapshot of your projected sales, costs, and expenses.

Projected Profit and Loss Statement for Coffee Business Plan

This slide represents projected profit and loss statement for coffee business plan. It covers sales, cost of sales, gross profit, expenditure, marketing etc.



Projected Profit and Loss for 3 Years

	Year 1	Year 2	Year 3
Total Sales	\$25,000	XXX	XXX
Total Cost of Sales	\$1,500	XXX	XXX
Gross Profit	\$2,000	XXX	XXX
Expenses	\$11,500	XXX	XXX
Marketing	\$1,000	XXX	XXX
Operating Expenses	\$800	XXX	XXX
Total Expenses	\$35,000	XXX	XXX
Net Profit	\$40,000	XXX	XXX
Profit Margin	\$13,000	XXX	XXX

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FAQs

What are the types accounting statement?

- (1) balance sheets
- (2) income statements
- (3) cash flow statements
- (4) shareholder equity statements.

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What are the types of financial management?

- Capital planning.
- Capital organisation.
- Decision on dividends.
- Decision on working capital management.

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What is the projected profit in business?

- The income or profit projection statement examines how much money you expect to bring in over the next six months, for example.
- Then it considers expenses.
- Subtract expenses from income to determine the amount of profit remaining.

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