

# Profit and Loss Monthly

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# Monthly profit and loss account statement of an organization

This slide includes profit and loss monthly account statement of a company. Herein, depiction of various important figures have been shown, such as, EBIT, EBT and net earnings.

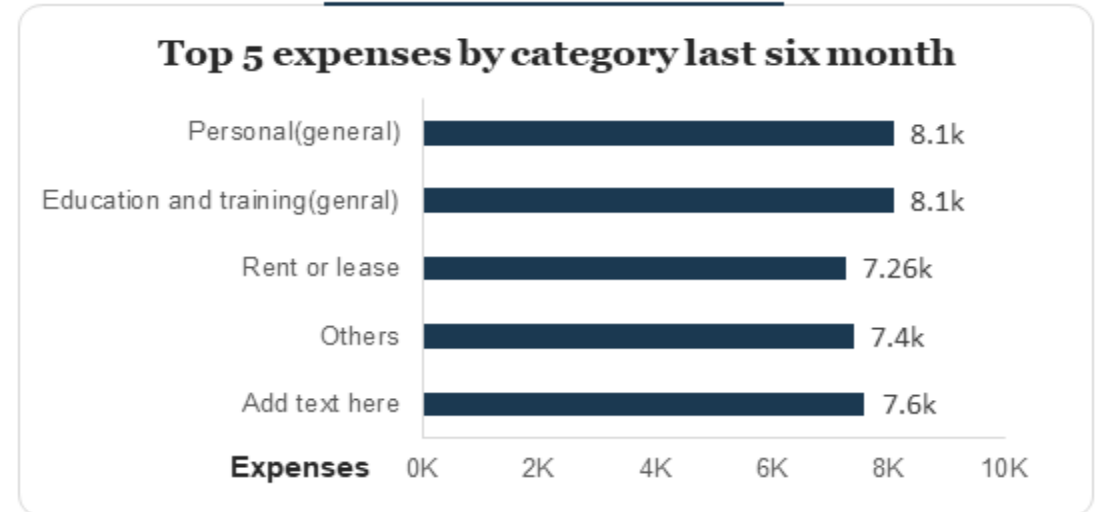
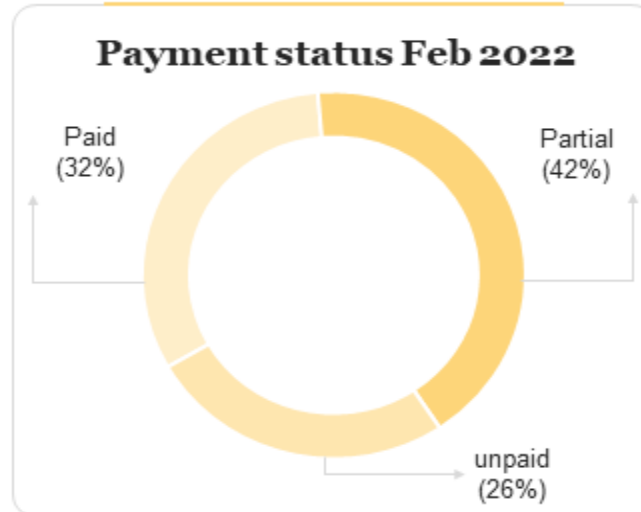
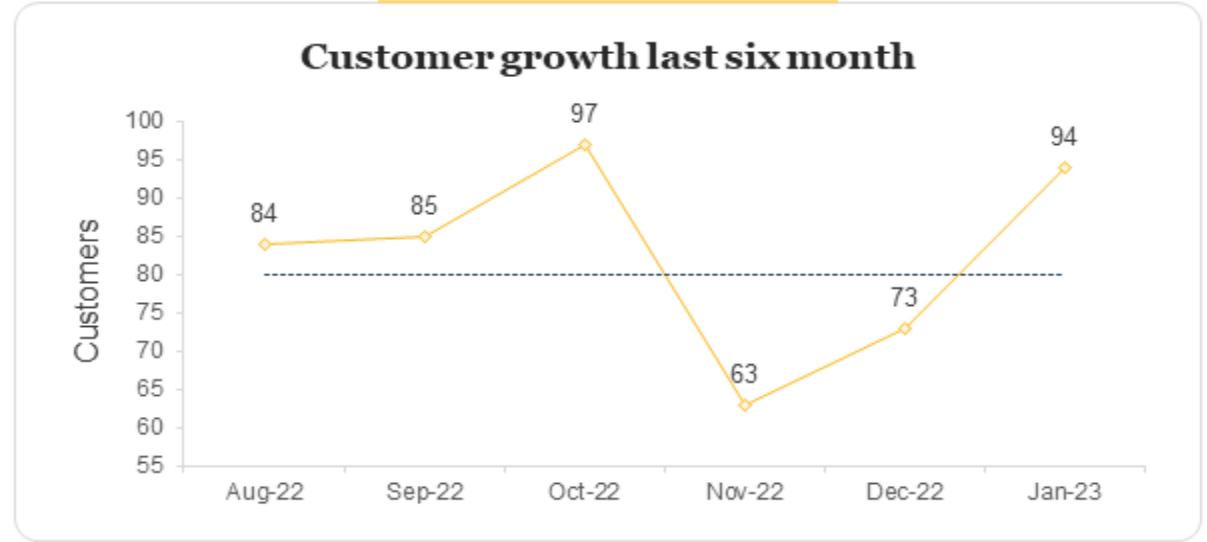
[XYZ Company] Profit & Loss (P&L) Statement (USD \$ millions)	2022												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Full year
Revenue Stream 1	589.0	590.5	608.6	618.5	630.1	636.4	646.5	653.4	658.4	682.0	678.9	694.5	7,700.0
Revenue Stream 2	150.5	152.6	160.4	154.5	156.0	158.4	162.2	164.2	168.2	170.5	174.3	176.4	1,910.4
Returns, Refunds, Discounts	(23.0)	(23.1)	(23.2)	(23.6)	(22.8)	(23.3)	(24.8)	(24.6)	(24.2)	(24.7)	(24.3)	(25.5)	(280.5)
<b>Total Net Revenue</b>	<b>716.5</b>	<b>720</b>	<b>745.8</b>	<b>749.4</b>	<b>763.3</b>	<b>771.5</b>	<b>783.9</b>	<b>793</b>	<b>802.4</b>	<b>827.8</b>	<b>828.9</b>	<b>845.4</b>	<b>9329.9</b>
Cost of Goods Sold	270.4	280.4	280.4	284.4	290.2	293.5	295.3	300.8	302.3	305.4	310.4	315.7	3,524.5
<b>Gross profit</b>	<b>446.1</b>	<b>439.6</b>	<b>465.4</b>	<b>465</b>	<b>473.1</b>	<b>478</b>	<b>488.6</b>	<b>492.2</b>	<b>500.1</b>	<b>522.4</b>	<b>518.5</b>	<b>529.7</b>	<b>5,805.4</b>
<b>Expenses</b>													
o Advertising & Promotion	20.5	20.3	20.3	20.5	20.7	21.5	22.1	22.1	22.2	21.5	22.5	23.0	251.5
o Depreciation & Amortization	110.5	115.2	115.2	115.5	118.3	120.4	123.1	127.2	128.4	130.4	133.1	134.8	1,450.9
o Insurance	1.3	1.5	1.5	1.7	1.1	1.4	1.3	1.6	1.5	1.5	1.6	1.5	13.9
o Add text here	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
o Add text here	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
Total Expenses	412.1	425.5	430.7	442.6	440.4	437.5	446.3	463.7	466.6	477.5	492.3	496.8	5,394.8
<b>Earnings Before Interest &amp; Taxes</b>	<b>40.0</b>	<b>37.3</b>	<b>36.5</b>	<b>35.5</b>	<b>35.6</b>	<b>34.9</b>	<b>33.9</b>	<b>32.5</b>	<b>30.4</b>	<b>29.4</b>	<b>28.5</b>	<b>25.8</b>	<b>385.4</b>
Interest Expense	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	30.5
<b>Earnings Before Taxes</b>	<b>37.5</b>	<b>34.8</b>	<b>34.0</b>	<b>33.0</b>	<b>33.1</b>	<b>32.4</b>	<b>31.4</b>	<b>30.0</b>	<b>27.9</b>	<b>26.9</b>	<b>26.0</b>	<b>23.3</b>	<b>354.9</b>
Income Taxes	10.9	10.6	10.3	10.0	9.7	9.3	8.9	8.5	8.1	7.7	7.3	6.8	110.3
<b>Net Earnings</b>	<b>26.6</b>	<b>24.2</b>	<b>23.7</b>	<b>23.0</b>	<b>23.4</b>	<b>23.1</b>	<b>22.5</b>	<b>21.5</b>	<b>19.8</b>	<b>19.2</b>	<b>18.7</b>	<b>16.5</b>	<b>244.6</b>

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# Monthly profit and loss dashboard with expenses and revenue kpis

This slide shows a dashboard of monthly profit and loss transactions of a company. It depicts last six months expenses, revenues, payment status and customer growth.



This graph/chart is linked to excel, and changes automatically based on data. Just left click on it and select "Edit Data".

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# Monthly profit and loss account of a retail store

This slide shows a monthly profit and loss transactions account. It constitutes figures of utmost significance, viz, operating income, non-operating income, etc.

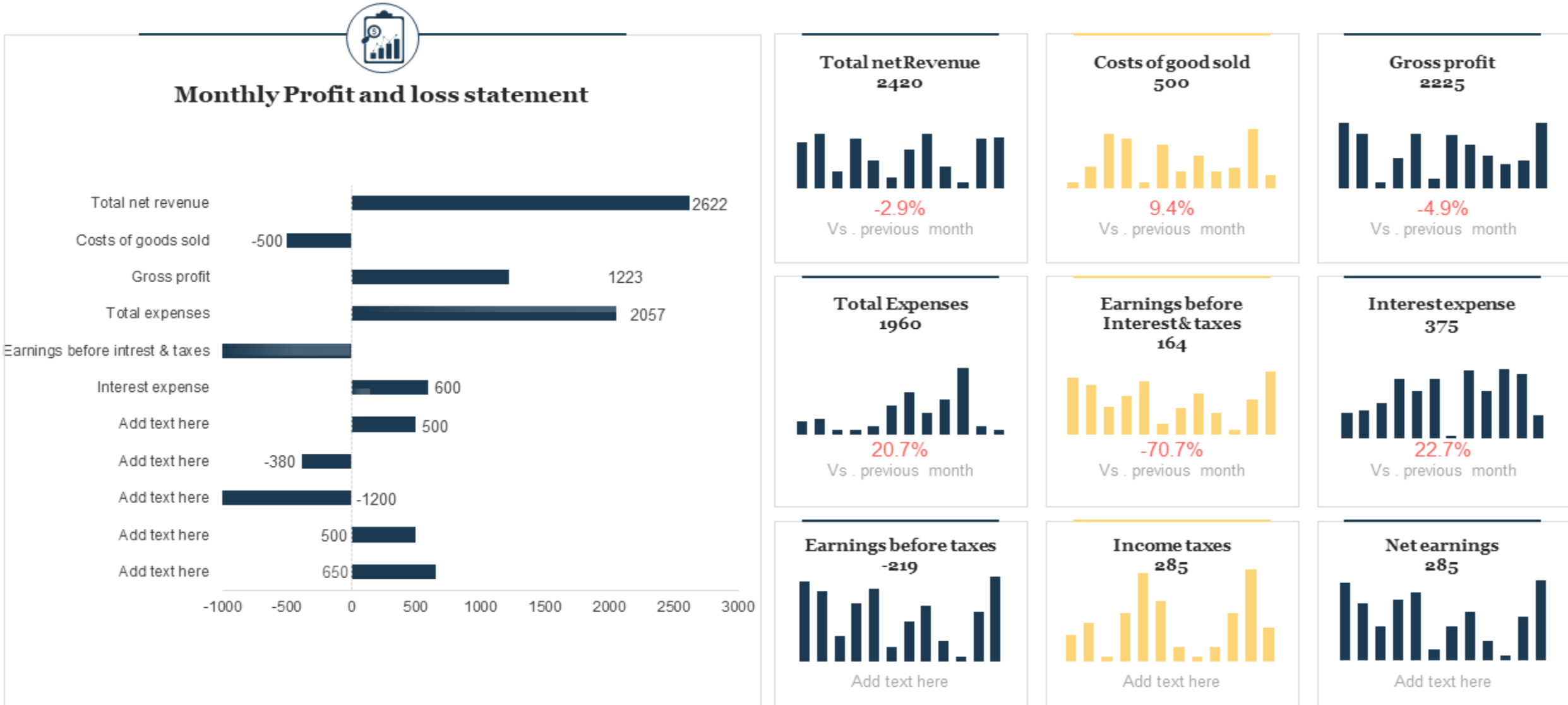
Particulars	Amount (\$)	Amount (\$)
Sales	\$2,000,000	
Cost of goods sold	\$700,000	
<b>Gross profit</b>		\$800,000
<b>Operating expenses</b>		
Advertisement Expenses	\$700,000	XXX
Depreciation Expense	\$900,000	XXX
Rent Expense	XXX	XXX
Payroll Taxes	XXX	XXX
Salaries and Wages	XXX	XXX
Commission Expense	XXX	XXX
Add text here	XXX	XXX
<b>Total Operating expenses</b>	XXX	XXX
<b>Operating Income</b>		XXX
<b>Non-Operating Income</b>		
Revenue from interest	\$11,600	
Interest expenses	\$(10,200)	
<b>Total Non-Operating Income</b>		<b>\$1,500</b>
<b>Net Income</b>		<b>\$180,500</b>

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# Monthly profit and loss statement analysis dashboard

This slide shows a monthly profit and loss statement dashboard. The constituting elements herein are total net revenue, cost of goods sold and gross profit.



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# Monthly trading profit and loss account with COGS and net profit

This slide shows trading profit and loss account. Herein, some of the elements included are, net sales, net purchases, beginning inventory and ending inventory.



Trading

Profit and loss

<b>Net sales</b>	<b>200,000</b>
Net purchases	47,000
Beginning inventory	XXX
Ending inventory	XXX
<b>Costs of goods sold</b>	<b>47,000</b>
<b>Gross profit</b>	<b>57,000</b>
Expenses	XXX
Other income	XXX
<b>Net profit</b>	<b>14,000</b>

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# Monthly profit and loss analysis dashboard with cost breakdown KPI



This slide includes profit and loss analysis dashboard with cost breakdown KPI. The kpis used herein are revenue, COGS, expenditure and net profit.

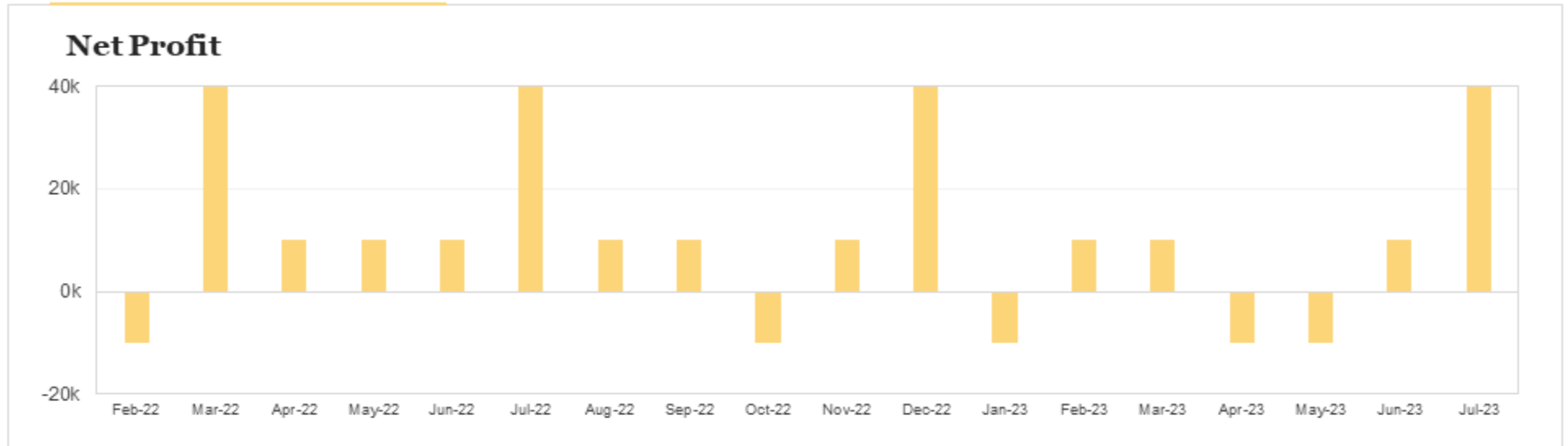
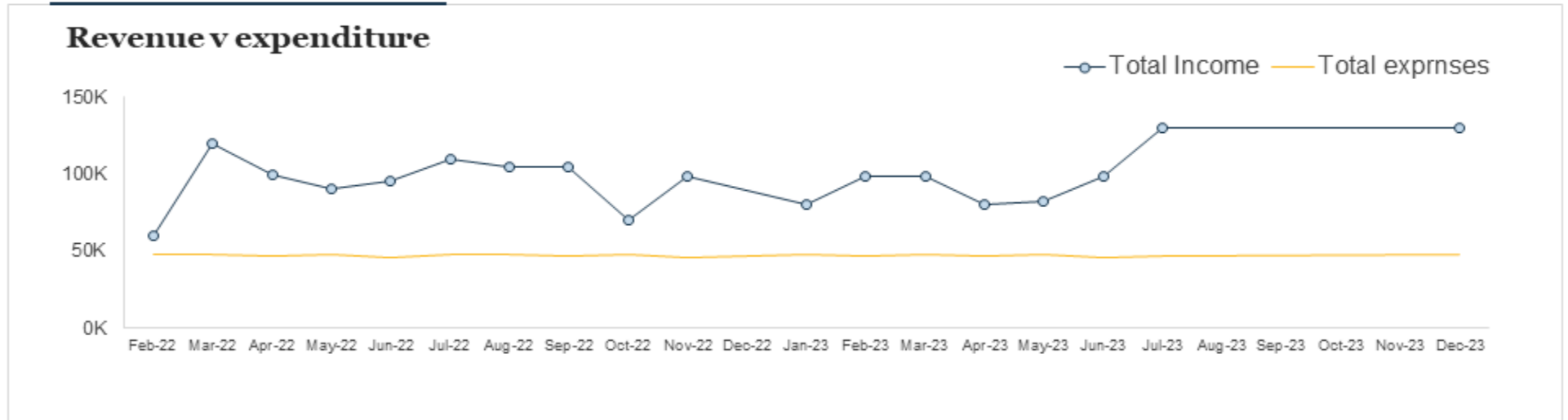
**Month**

**Revenue**  
XXX

**COGS**  
XXX

**Expenditure**  
XXX

**Net profit**  
XXX



This graph/chart is linked to excel, and changes automatically based on data. Just left click on it and select "Edit Data".

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# Monthly profit and loss statement of a hospital



This slide contains month wise profit and loss statement of a hospital. The major elements included herein are operational revenue, total revenue, expenditure, total expenses, and surplus (deficit).

Description 	Amount	Amount	Amount
<b>Operational revenue</b>	Add text here	Add text here	Add text here
Laboratory			
Laboratory			
Add text here			
Add text here			
<b>Total operational revenue</b>			
<b>Total revenue</b>			
<b>Expenditure -</b>			
o Daily Wages			
o Information Tech.			
o Water and Sanitation			
o Electricity			
o Fuel			
o Add text here			
<b>Total Expenses</b>	Add text here	Add text here	Add text here
<b>Surplus/(deficit)</b>	Add text here	Add text here	Add text here

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